

**GOVERNMENT SECRETARIAT: HOUSING, PLANNING AND
LANDS BUREAU (HOUSING)**

Sub-head (Code)	Actual expenditure 2001-02	Approved estimate 2002-03	Revised estimate 2002-03	Estimate 2003-04
	\$'000	\$'000	\$'000	\$'000
Recurrent Account				
I — Personal Emoluments				
Salaries	38,398	36,637	32,100	—
Allowances	1,668	1,527	1,311	—
Job-related allowances	20	18	7	—
Total, Personal Emoluments	40,086	38,182	33,418	—
III — Departmental Expenses				
General departmental expenses	3,819	4,361	2,582	—
Total, Departmental Expenses.....	3,819	4,361	2,582	—
Total, Recurrent Account	43,905	42,543	36,000	—
Capital Account				
II — Other Non-Recurrent				
Minor consultancy studies (block vote).....	720	700	—	—
Total, Other Non-Recurrent	720	700	—	—
Total, Capital Account	720	700	—	—
Total Expenditure.....	44,625	43,243	36,000	—

Note: Following the re-organisation of the Housing Branch of the Housing, Planning and Lands Bureau and the Housing Department, the Housing Authority will with effect from 1 April 2003 be responsible for the funding of activities on formulation of strategic housing policies previously undertaken by the Housing Branch. A separate expenditure head for the Housing Branch is therefore no longer required in 2003-04 and the revised estimate for 2002-03 is shown here for the sake of completeness.