Examination of Estimates of Expenditure 2003-04

CONTROLLING OFFICER'S REPLY TO SUPPLEMENTARY QUESTION

Reply Serial No.
S-HPLB(H)005

Question Serial No. S038

<u>Head</u>: 62 - Housing Department <u>Subhead</u>: 003

<u>Programme</u>: 6201 - Squatter and Temporary Housing Clearance and Squatter Control

<u>Controlling Officer</u>: Permanent Secretary for Housing, Planning and Lands (Housing)

<u>Director of Bureau</u>: Secretary for Housing, Planning and Lands

Question: 1. Under this subhead, the provision for salaries and allowances is \$3,548,167,000

in the Housing Authority. In this regard, will the Administration inform this Council of the number of staff for which the provision is made? Is there any increase/reduction compared with that of the previous year? If there is, please state the posts

and the number of staff involved?

Asked by: Hon. LAU Ping-cheung

Reply: The provision of \$3,548,167,000 under Subhead 003 Recoverable salaries and

allowances (General) is for salaries and allowances for 9 565 civil servants working in the Housing Department. Compared with last year, there will be a projected net reduction of 579 posts in the Department in 2003/04 in the following grades based on known wastage e.g. officers leaving under the Voluntary Departure Scheme and

normal retirement: -

Housing Management and Related Grades -301 posts

Works Related Grades -87 posts

Supporting Grades -191 posts

Name in block letters

C.M. LEUNG

Permanent Secretary for Housing,
Planning and Lands (Housing)

Date 31.3.2003